

CITY OF MONROE, MICHIGAN

2015-2021 CAPITAL IMPROVEMENTS PROGRAM BUDGET

Raw Water Partnership

| Project Title | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Prior Funding | Total |
|--|------------------|------------------|------------------|------------------|------------------|------------------|----------------------|--------------------|
| PAP: Pumps #5 & #6 Valve & Actuator Replacement | \$70,000 | | | | | | | \$70,000 |
| PAP: Addition of Raw Water Pump | \$66,000 | \$136,000 | | | | | \$736,100 | \$938,100 |
| PAP: Motor and Variable Frequency Drive Upgrades | | | \$136,000 | \$136,000 | \$136,000 | \$136,000 | \$0 | \$544,000 |
| TOTALS | \$136,000 | \$136,000 | \$136,000 | \$136,000 | \$136,000 | \$136,000 | \$736,100 | \$1,552,100 |