

**CITY OF MONROE, MICHIGAN**  
**2015-2021 CAPITAL IMPROVEMENTS PROGRAM BUDGET**

**Engineering / Infrastructure**

<b>Project Title</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Prior Funding</b>	<b>Total</b>
Sidewalk Replacement Program	\$160,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$660,000
N. Monroe Streetscape - Elm to Willow	\$370,000							\$370,000
Custer Airport Taxilane Rehabilitation	\$24,000	\$328,000						\$352,000
Storm Sewers - Various Locations	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$105,000	\$405,000
DPS Facility Roof Rehabilitation	\$150,000							\$150,000
Alley Paving - Various Locations - City Share	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$75,000	\$225,000
Sign Layer Development	\$50,000							\$50,000
Custer Airport Access Road Rehabilitation			\$12,000	\$168,000				\$180,000
Custer Airport Runway 3 VASI Replacement					\$70,000	\$571,000		\$641,000
<b>TOTALS</b>	<b>\$829,000</b>	<b>\$503,000</b>	<b>\$187,000</b>	<b>\$343,000</b>	<b>\$245,000</b>	<b>\$746,000</b>	<b>\$180,000</b>	<b>\$3,033,000</b>