



CAPITAL IMPROVEMENTS PROGRAM BUDGET WORKSHEET  
2016/2021  
Future Project Request Sheet

Please identify future projects that will require funding through the Capital Improvements Program Budget. Anticipated projects are to be shown in the year that the request will originate, as well as subsequent years in which funding will be requested. Please provide a project name, brief description, and estimated costs.

Department Name: **Arthur Lesow Community Center**

<i>2016/2017 Project Description</i>	<b>Estimated Cost</b>
<b>Building Renovations</b> – Renovate existing space to optimize facility usage, to meet requirements of barrier free access, and to address areas that are presently considered to be code violations. Year 4 of project.	\$80,000
<b>Concrete Plaza Area Repair and Renovation</b> – Renovate existing concrete plaza area, repair / replace existing walks and slabs, replace landscaping and site furnishings, replace and enhance site lighting and monument and directional signs.	\$70,000
<b>2016/2017 Total:</b>	<b>\$150,000</b>
<i>2017/18 Description</i>	
<b>2017/2018 Total:</b>	<b>\$0</b>
<i>2018/19 Description</i>	
<b>2018/2019 Total</b>	<b>\$0</b>
<i>2019/20 Description</i>	
<b>2019/2020 Total</b>	<b>\$0</b>
<i>2020/21 Description</i>	
<b>2020/2021 Total</b>	<b>\$0</b>