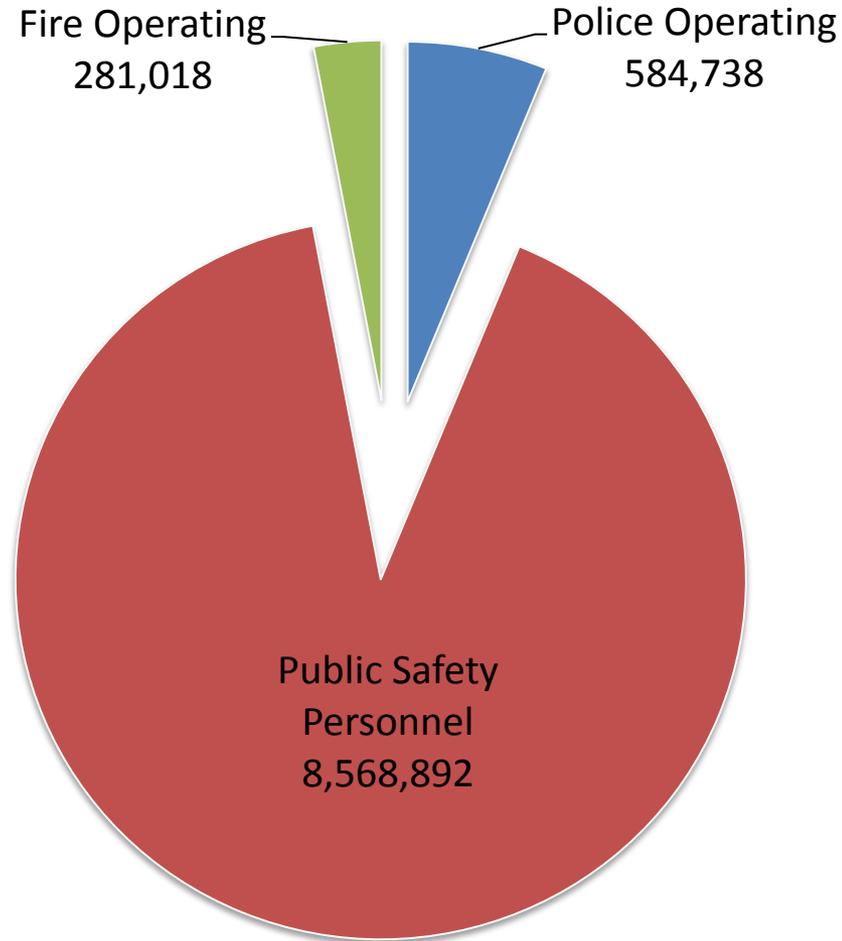






# Public Safety Budget

## \$9,434,648



# Fire Division Staffing

- 12 Personnel
  - 1 Chief
  - 3 Lieutenants
  - 3 Sergeant Inspectors
  - 2 Firefighter Mechanics
  - 3 Firefighters
- 3 platoons of personnel work 24 hour shifts
- Minimum staffing is 3 on duty firefighters and 1 PSO

# Law Enforcement Division Staffing

- 44 Personnel
  - 1 Director / Chief of Police
  - 1 Deputy Director
  - 2 Lieutenants
  - 6 Sergeants
    - 4 Shift Sergeants
    - 1 Detective Sergeant
    - 1 Support Services Sergeant
  - 1 PSO / Fire Inspector
  - 33 Public Safety Officers
    - 2 MPD Officers currently in fire training to graduate on 4/27/14
    - 2 MPD Officers currently in MFR training to graduate on 4/15/14
    - 2 MPD Officer's currently in the field training program
    - 2 vacant PSO position currently being filled

- Road Patrol
  - 4 squads
    - 2 days (0600 – 1800) 1 Sgt + 5 Officers / PSO's
      - Minimum staffing of 4
    - 2 nights (1800 – 0600) 1 Sgt + 6 Officers / PSO's
      - Minimum staffing of 5
    - 1 additional car working from 1400 – 0200 1 PSO
- Detective Unit
  - 1 Sgt + 2 Detectives
    - 1 Youth Detective
    - 1 School Resource Officer
    - 1 Officer currently assigned to MANTIS
      - 1 additional Officer will be assigned to MANTIS when staffing = 44

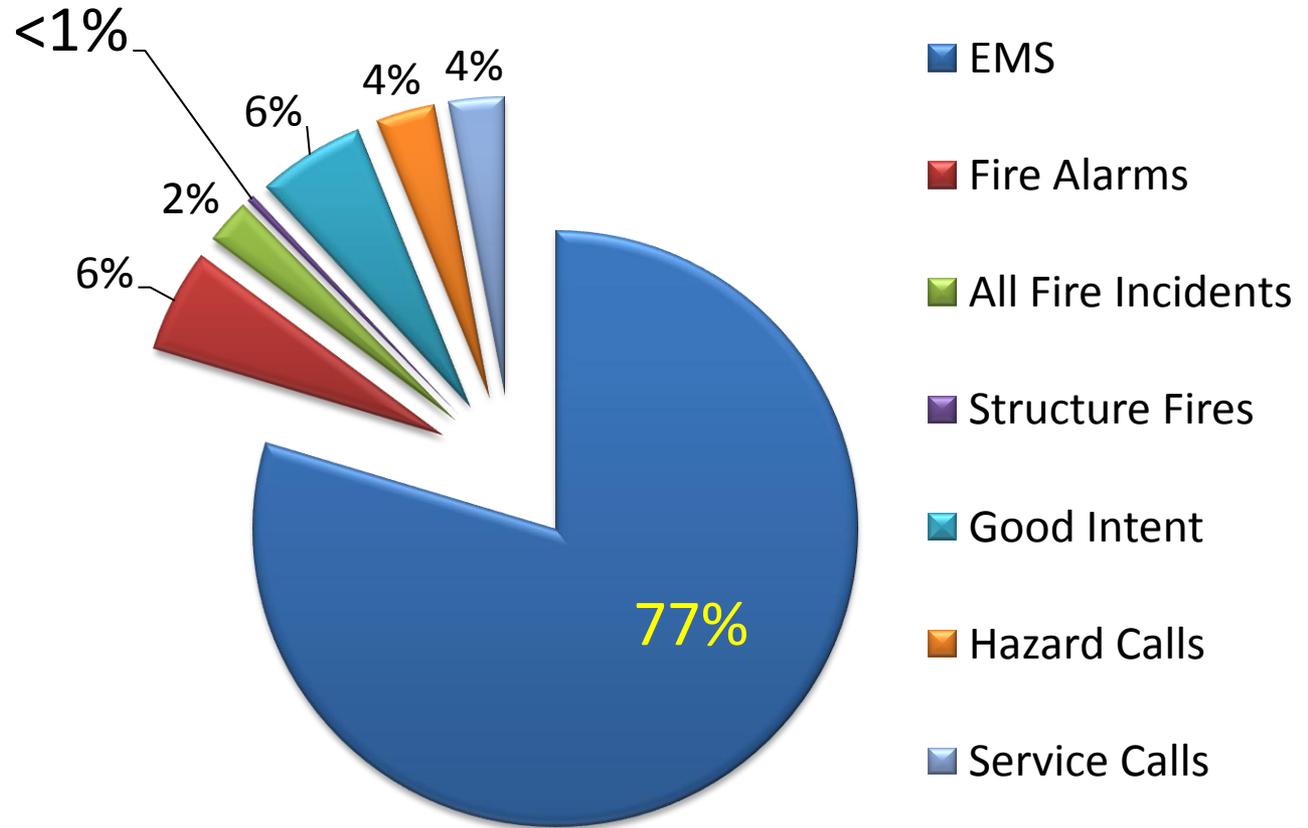
# Fire Division

## 2013 Statistics

- 315 commercial inspections completed
- Structure fires
  - 2013 12 (6 > room & contents)
  - 2012 11 (6 > room & contents)
  - 2011 13
  - 2010 9
- < 1% of time is spent on actual fire incidents

# Fire Division 2013

## Total Calls For Service 3353



# Training

MFD, PSO & MPD  
personnel engage in joint  
fire protection training  
and other emergency  
response training

MFD & PSO personnel  
engage in joint mutual aid  
training with our  
neighboring automatic  
and mutual aid partners



# Training Hours 2013

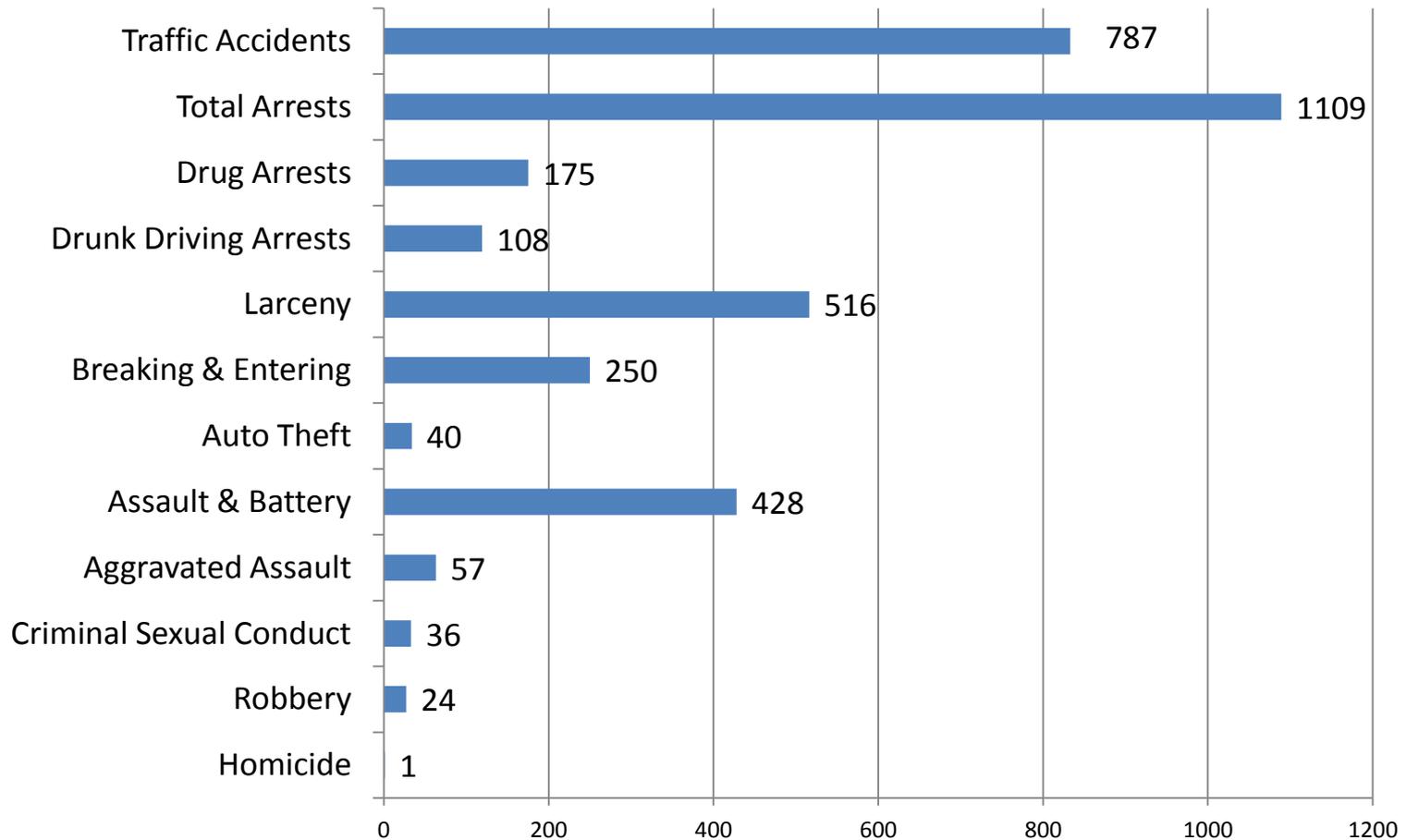
- Fire 1327
- PSO 1462
- Law Enforcement 4080

# Law Enforcement Division 2013 Statistics

- 310,287 Miles patrolled
- 2533 Citations issued
- 1815 Warnings issued
- 1043 Subpoena's served
- 6472 Parking violations



# Law Enforcement Division 2013 Statistics



# Records Division Support Staff

- Secretarial / Clerk duties
- Data maintenance
  - Payroll
  - LEIN
  - Warrants
  - Police reports
  - Court data entry
  - Property
  - Vehicle Fleet

# Records Division Support Staff

- Data maintenance continued;
  - Payroll
  - Fire loss data
  - Inspection division invoicing
  - Inspection division data entry
  - Firefighter Right to Know program maintenance
    - Chemical Survey program / data entry

# EMS Response



# Public Safety Officer Medical First Responder (MFR) Response

- 15 PSO's are licensed as MFR's or EMT's
- Division continuing education is provided
- Condition of employment for new hire PSO's

# Fire Division Paramedic Response

- All personnel are licensed as Paramedics
  - A condition of employment for current fire division personnel
- Division continuing education is provided
- Service is currently delivered by Paramedic non transport engines
  - Delivery vehicle options are being researched
    - Large fire engine versus SUV type vehicle

- Fire Division & MCA are the primary responders to medical emergencies
- Law Enforcement units respond based on priority and current status of available units
  - All Law Enforcement vehicles are equipped with AED's
- MCA provides all Paramedic transport services

# Fire Protection





# Our Goals

- Protection of the public
- Protection of our personnel
- Protection of property
- Protection of the environment

# Public Safety Response

- Fire Division maintains 2 fire stations and all fire apparatus
- Fire Division responds with fire apparatus to the scene of the incident
- Fire Division maintains incident command
- PSO's are dispatched to support operations
- Fire Division utilizes automatic aid to enhance response capabilities

# Public Safety Response

- Cross trained Public Safety Officers (PSO's);
  - work their assigned shifts
  - carry protective gear in their vehicles
  - are sent to the scene by dispatch
- Once on scene, cross trained PSO's;
  - provide firefighting assistance as directed by on scene Fire Division Incident Command
  - are released back to law enforcement duties after the incident

# Off Duty Assistance

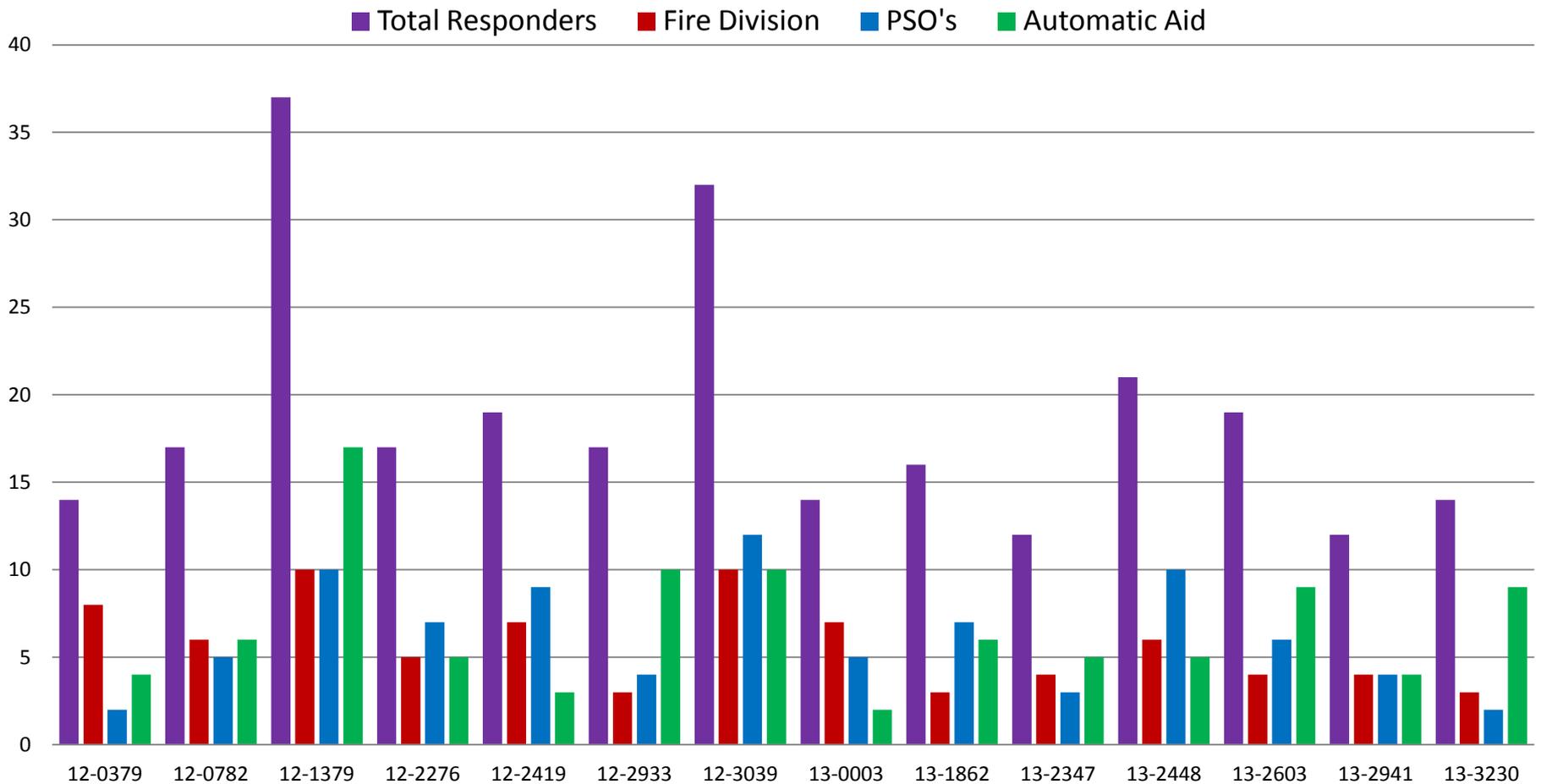
- Off duty personnel from all divisions are recalled;
  - Fire
  - Law Enforcement
    - PSO
    - Non PSO Law Enforcement Officers
- Recalled personnel are assigned to;
  - Support the emergency incident
  - Provide additional law enforcement coverage for the PSO's that are assigned to the incident

# Automatic Aid

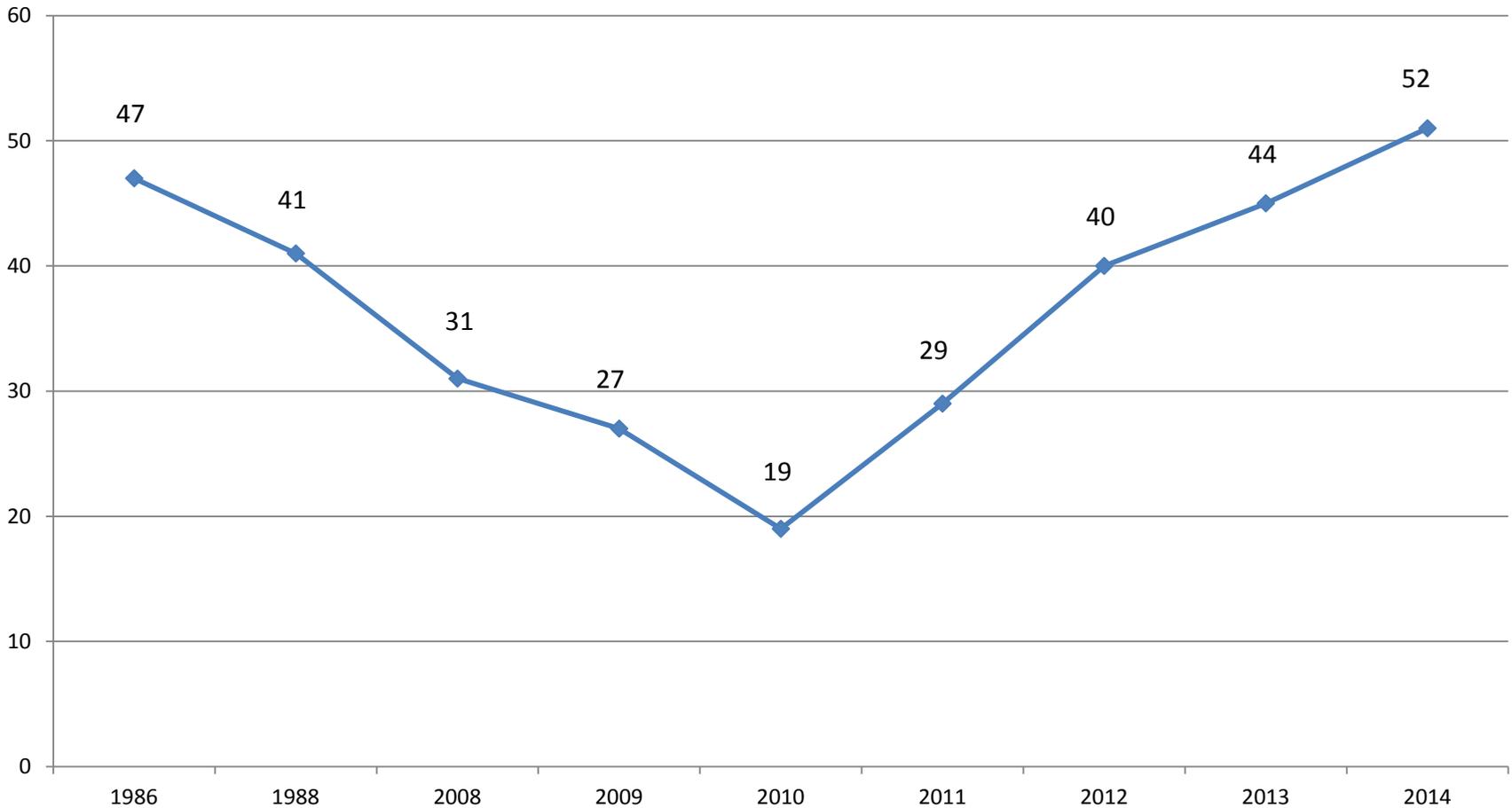
- Monroe Township
  - South of the river
- Frenchtown Township
  - North of the river
- Monroe, Frenchtown & Berlin Township Station 1
  - High life target hazard response occupancies
- Monroe, LaSalle and Frenchtown Townships
  - Water rescue incidents



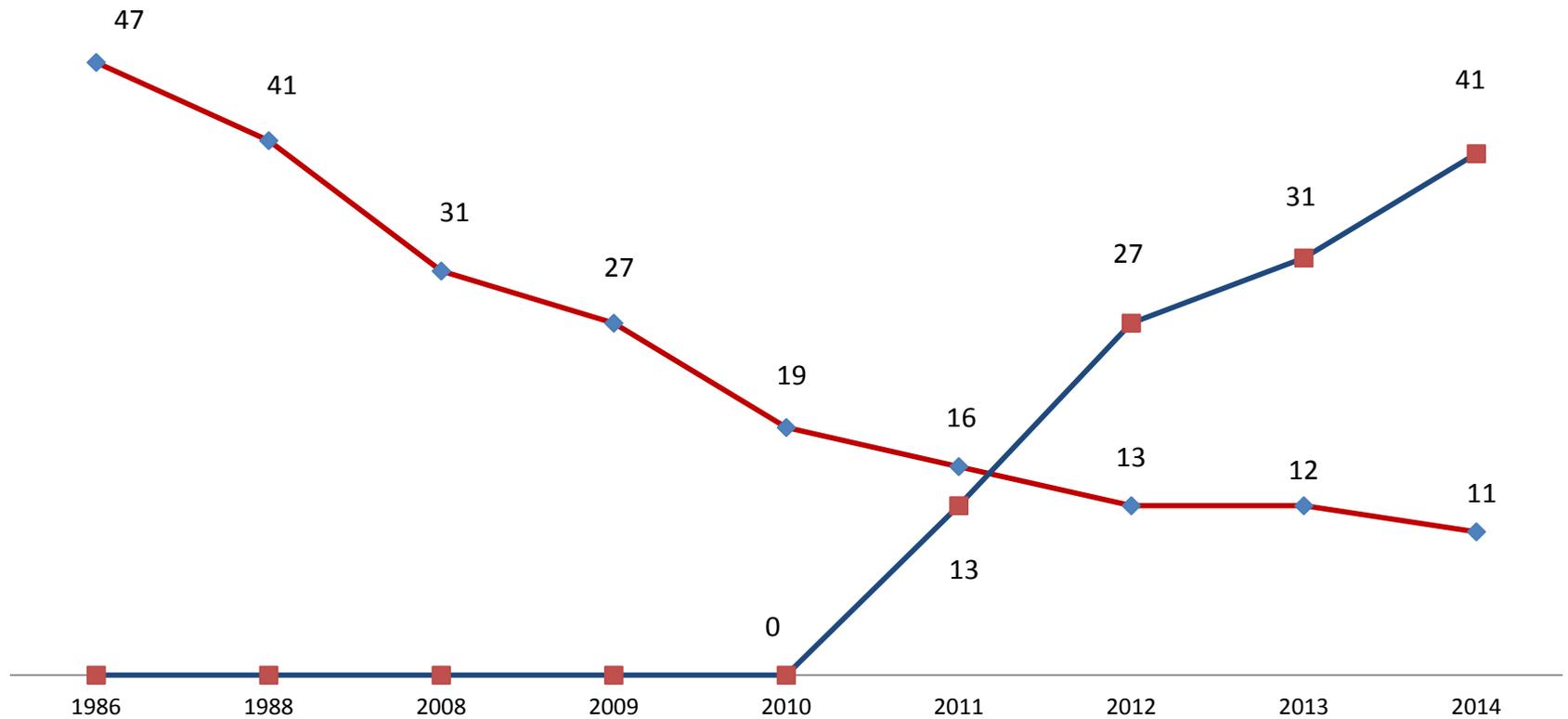
# Structure Fire Response Data 2012 - 2013



# Combined Firefighter / PSO Staffing

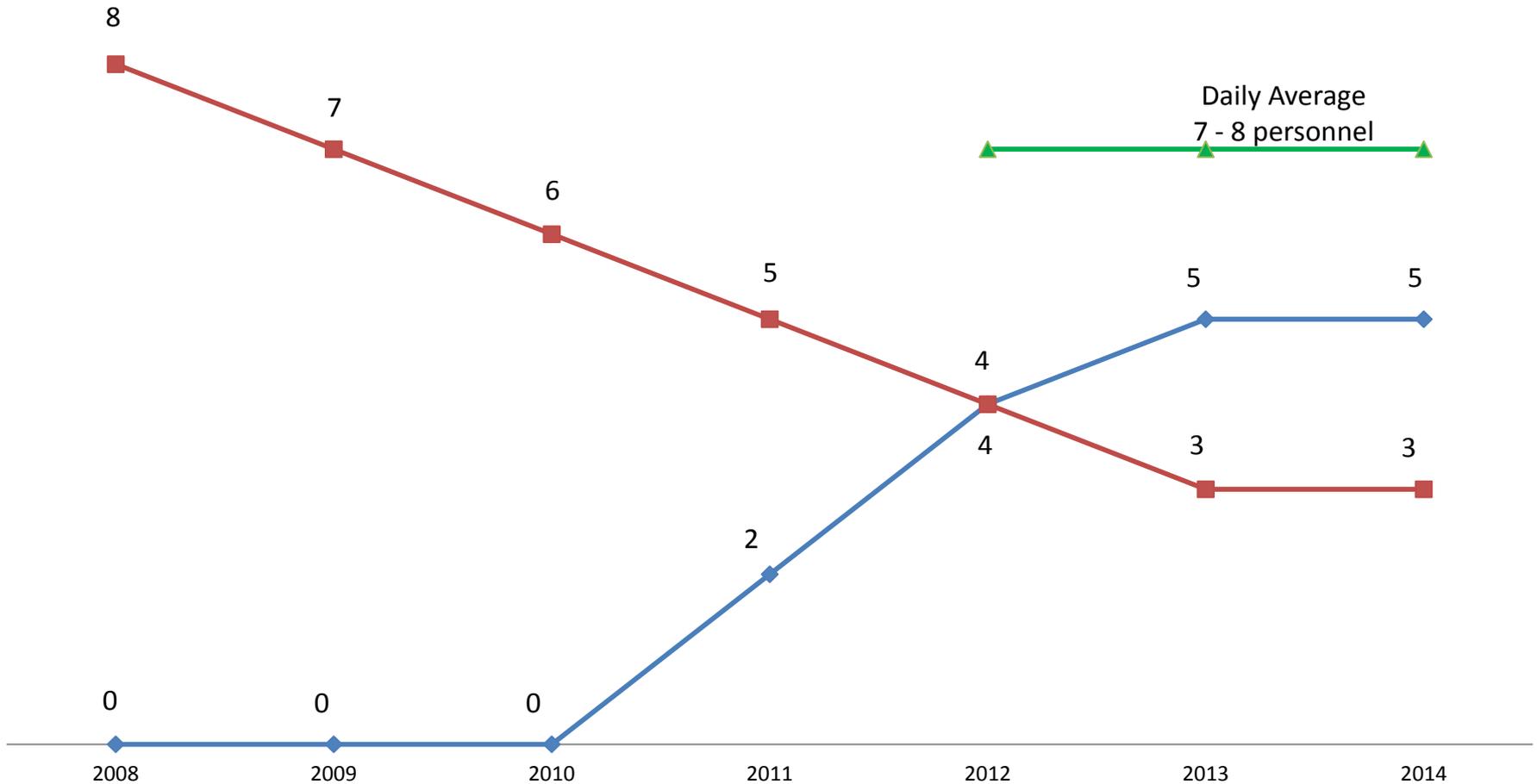


# Combined Firefighter / PSO Staffing



# Firefighter / PSO On Duty Staffing

◆ PSO's   ■ Firefighters   ▲ Combined Fire / PSO

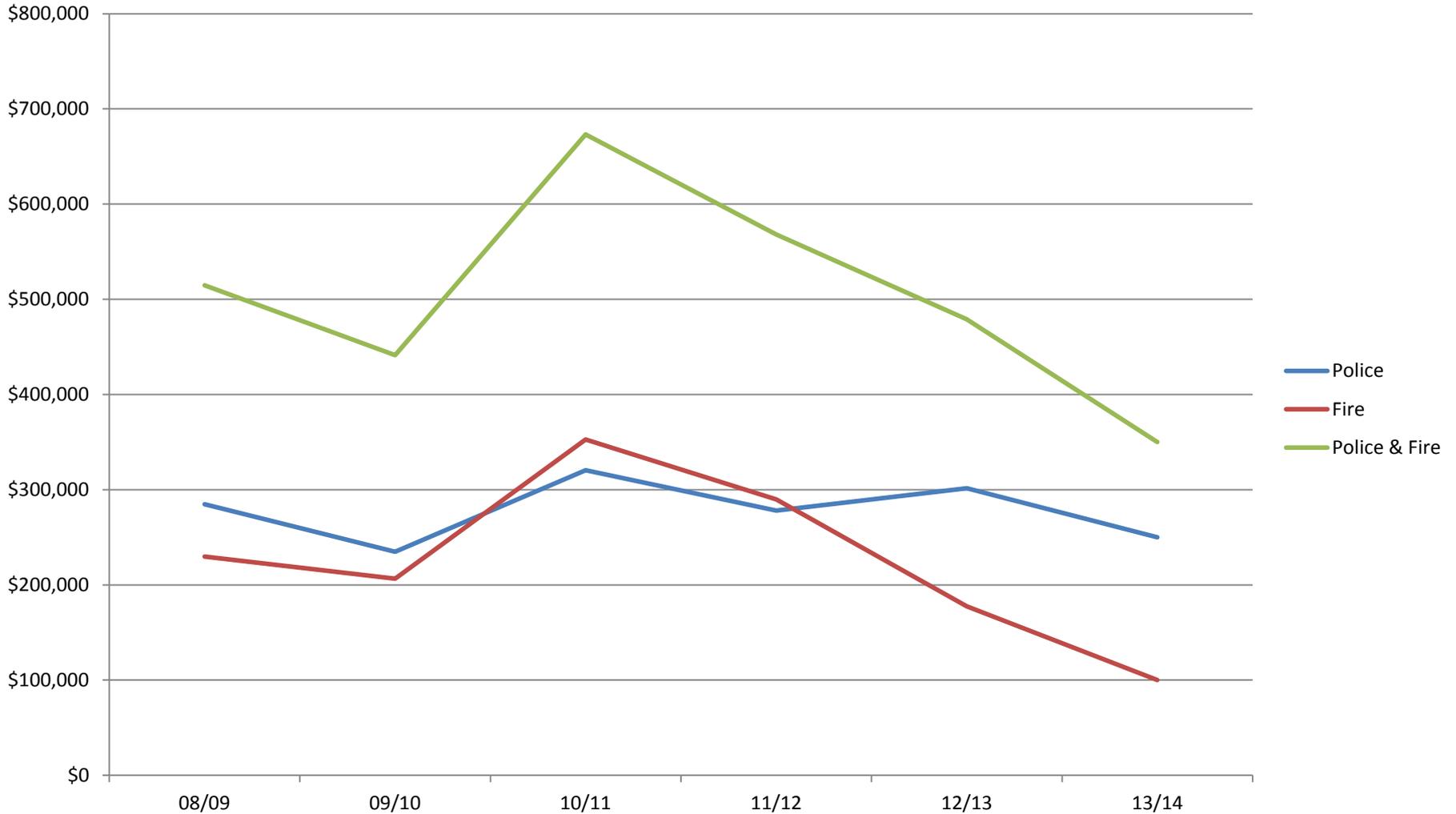


# PSO Activity

## While Covering Fire Assignments

	July	August	September	October	November	December	
Backup Other Units	87	75	102	38	44	64	410
Short Report Complaints	211	187	123	120	270	269	1180
Community Contacts	35	26	15	15	27	45	163
Full Report Complaints	43	33	23	14	40	34	187
Drug Complaints	1		3	2			6
Traffic Stop Citation Issued (Major)	17	22	5	12	9	24	89
Traffic Stop Citation Issued (Minor)	4	15	7	7	7	11	51
Non—Warrant Arrests	4	2	1	4	6	1	18
Drunk Driving Arrests	2			2	1	2	7
Parking Tickets	3	1	1		1	5	11
Special Events			1				1
State Form Accidents	5	7	4	2	9	16	43
Subpoenas			2	7	9	7	25
Supplements	15	11	7	2	4	9	48
Traffic Warnings	25	22	3	22	19	23	114
Prisoner Transports	4	1	1	1		1	8
Warrant Arrests	3	5	7	6	8	3	32
Total	459	407	305	254	454	514	2393

# Overtime Expense History





# The End Result



- Fire, PSO and Law Enforcement personnel working together to accomplish the mission
- This joint operation strengthens the City of Monroe's response capabilities and enhances our interoperability and information sharing