

**CITY OF MONROE  
COUNCIL WORK SESSION  
WEDNESDAY, MARCH 20, 2013**

Work Session of the City Council of the City of Monroe, Michigan held on Wednesday, March 20, 2013 at 6:30 p.m. in the City Hall Council Chambers.

Present: Council Members Bica, Molenda, Kansier, Beneteau, Hensley, McKart and Mayor Clark.

Also Present: George Brown, City Manager  
Ed Sell, Finance Director  
Janet Burns, DDA Chairperson  
Lou Lombardo, MMSC  
Tom Moore, Public Safety Director  
Dan Swallow, Director of Economic & Community Development  
Loretta LaPointe, Recreation Manager

Mayor Clark announced that Ed Sell, Finance Director will be late and asked that George Brown, City Manager start the meeting.

George Brown, City Manager discussed issues regarding street sweeping and refuse fund. He also discussed the Port of Monroe, and the charges outside the retainer for the Labor Attorney.

Janet Burns, DDA Chairperson provided a packet to Council detailing the DDA Budget. She said that there are not significant changes in this year's budget from last year, but noted they've set aside \$40,000 for façade grant improvements and that they have sixteen applications for façade grants. She commented on the funds for the planters and additional flowers and the bond payment for the parking lot.

Mayor Clark said the general revenue which comes in from tax increments are collected in the amount of \$199,000 and he commented on the change in office management. He also commented on the general contract services and also the façade improvements.

Lou Lombardo, General Manager of Monroe Multi-Sports Complex provided a packet with the information for the new budget year. He said that the total income for the facility was \$544,505 and that their total expenses were \$565,845. He discussed the current programs, planned new programs, various issues and recommendations.

Tom Moore, Director of Public Safety reviewed and updated Council on changes to the proposed budget for 2013-2014 and the Department of Public Safety.

Dan Swallow, Director of Economic & Community Development provided a packet to Council and reviewed information on the proposed budget for 2013-2014 for various departments including building safety, city hall and grounds, zoning & ordinance enforcement, Planning Commission, Community Development, Historic District Commission, recreation administration and recreation programming.

Following discussion, Mayor Clark declared the meeting adjourned at 9:12 p.m.

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Charles D. Evans  
Clerk-Treasurer

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Robert E. Clark  
Mayor