

**CITY OF MONROE
COUNCIL WORK SESSION
MONDAY, DECEMBER 15, 2010**

Work Session of the City Council of the City of Monroe, Michigan held on Wednesday, December 15, 2010 at 5:30 p.m. in the First Floor Conference Room.

Present: Council Members Beneteau, Hensley, Paisley, Bica, Molenda, Conner (phone conference) and Mayor Clark.

Also Present: George Brown, City Manager
Ed Sell, Finance Director
Joseph Mominee, Fire Chief

Mayor Clark provided copies of the Agenda for the FY Budget/Finance Review and Planning Work Session and explained that the Work Session is to review where we are currently and what is anticipated for the remainder of this fiscal year, and to project the forecast for the next fiscal year. He further explained that review of our delivery of services in all departments and the feedback that has been voiced from our constituents and employees will also be addressed.

Ed Sell, Finance Director provided information regarding long-term budget forecast – expenditures with level of control and revenue with level of control. He explained that there are areas in the budget where there is “some control”, “no control”, or “minimal control” of expenditures and revenue. He gave current budget information, anticipated forecast, and cited some possible changes that could be made to the budget during the next five (5) fiscal years.

Following discussion, Council adjourned at 7:00 p.m.

Sharon C. Malotky
Deputy City Clerk

Robert E. Clark
Mayor