

**CITY OF MONROE
COUNCIL WORK SESSION
MONDAY, MARCH 22, 2010**

Work Session of the City Council of the City of Monroe, Michigan held on Monday, March 22, 2010 at 7:00 p.m. in the CityHall Council Chambers.

Present: Council Members Bica, Molenda (arrived at 7:12 p.m.), Conner, Beneteau, Hensley, Paisley and Mayor Clark.

Also Present: George Brown, City Manager
Ed Sell, Finance Director
Peggy Howard, Human Resources

Ed Sell, Finance Director gave a power point presentation on the city's budget for the fiscal year 2010-2011 and provided information to Council including 2010-2011 Fiscal Year Report, Fund 101: General Fund 2010-2011 Fiscal Year Report, and Department Presentation Line Item Budgeted Positions Report. He explained the sequence of the Budget Process Calendar and highlighted areas such as, personnel budget estimates, retiree health care liability, general fund fiscal year 10-11 budget status and reported that \$1,616,526 represents structural deficit. He stated that the budget is considered temporary and there is still work to be done in terms of restructuring city government and collective bargaining issues. He presented Council with budget balancing possibilities.

He also reported on the property tax revenue, state revenue sharing, general fund revenue, personnel costs, multi sports complex, major/local street and refuse funds, building safety, airport, wastewater and water funds.

Break 8:25 p.m. – 8:35 p.m.

After a short break, Mayor Clark presented Mayor and Council's Budget, George Brown, City Manager presented the Manager's Office budget, Peggy Howard, Human Resources Director presented the Human Resources Department budget and Ed Sell, Finance Director presented the Finance and Information Technology Department budgets.

It was moved by Councilman Molenda that the meeting adjourn at 9:45 p.m.

Sharon C. Malotky
Deputy City Clerk

Robert E. Clark
Mayor